

MENTORING / MASTER CLASSES PROJECT APPLICATION FORM – BUDGET



TITLE OF PROPOSED PROJECT: _____

- **You must complete this budget form.** (You may provide additional information on a separate sheet if necessary.)
- Total expenses must equal total revenues. Unbalanced budgets will not be funded.
- **“CKCA Funding Request–Pending”** is the total amount of funding you are requesting from the CKCA.
- Only include eligible expenses in your project budget.
- Round budget amounts to the nearest \$10.
- Where indicated, specify details (such as the source of the funding or examples of expenses).
- Where indicated, circle whether the revenue is pending or confirmed.

REVENUES

Columbia Kootenay Cultural Alliance (CKCA Funding Request–Pending):	
Admission fees/sales revenues:	
Workshop fees:	
Fundraising:	
Public grant funding (local, provincial or federal) (Specify) Pending/Confirmed:	
Foundations and other grants (Specify) Pending/Confirmed:	
Other funders (Specify) Pending/Confirmed:	
In-kind donations (Specify) (See Guidelines):	
Other revenues (Specify):	
TOTAL PROJECT REVENUES:	

EXPENSES

Salaries/fees: Artists/instructors:	
Technicians/curators:	
Project coordination:	
Other (Specify):	
Materials/supplies (Specify):	
Equipment rental:	
Technical expenses (Specify):	
Project/production space rental:	
Project telecommunications:	
Instructor travel/transportation:	
Project publicity:	
Other expenses (Specify):	
TOTAL PROJECT EXPENSES:	

Funding from Columbia Basin Trust supports this community initiative