TOURING
PROJECT APPLICATION FORM – BUDGET

TITLE OF PROPOSED PROJECT: _____

- **This budget form must be completed** (You may provide additional information on a separate sheet if necessary.)
- Total expenses equal total revenues – Unbalanced budgets CANNOT be funded
- **"CKCA Funding Request-Pending"** is the total amount of funding you are requesting from the CKCA
- Include ONLY eligible expenses in your project budget
- It is recommended to round budget amounts to the nearest $10

REVENUES

Admission fees:	
Concessions/sales revenues:	
Fundraising:	
Foundations (Specify) Pending/Confirmed:	
Federal/Provincial Gov't. funding (Specify) Pending/Confirmed:	
Local/Regional Gov't. funding (Specify) Pending/Confirmed:	
Employment programs (Specify) Pending/Confirmed:	
In-kind donations (Specify) *see guidelines*:	
Other revenues (Specify):	
Columbia Kootenay Cultural Alliance (CKCA Funding Request-Pending):	
TOTAL PROJECT REVENUES:	

EXPENSES

Salaries/fees: Artists:	
Technicians/Curators:	
Project coordination:	
Other (Specify):	
Materials (Specify):	
Equipment rental:	
Technical expenses (Specify):	
Project/production space rental:	
Project telecommunications:	
Artists travel/transportation:	
Project publicity:	
Shipping/transport:	
Other expenses (Specify):	
TOTAL PROJECT EXPENSES:	

Funding from the Columbia Basin Trust supports this community initiative